

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of Jul-25

MMT=Millions of Metric Tonnes

FY 2025-26		Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jul-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.068	0.091	0.2105	0.0267	1) Unit is under RSD for some days. 2) Domestic/Raw coal use as per load requirement.	3.6216	0.3076	0.5355	0.4687	1) As per load requirement usage of raw & imported coal. 2) More usage of raw coal due to Wet coal / Poor Coal Quality. 3) Use of imported coal against washed coal. 4) Washed coal quantity diverted to other TPS.
Imported coal	MMT	-	-	0.0190	-		0.4072	0.0346	0.1436	0.0195	
Washed coal	MMT	-	-	-	-		0.9672	0.0821	-	-	
Total	MMT	1.068	0.091	0.2294	0.0267		4.9960	0.4243	0.6791	0.4883	

FY 2025-26		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jul-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.540	0.640	0.725	0.691	1) As per load requirement usage of raw / wash / import coal. 2) More usage of raw coal due to Wet coal / Poor Coal Quality. 3) Availability of washed coal was limited.	4.366	0.371	0.422	0.174	1) As per load requirement usage of raw / wash / import coal. (Unit 9 under outage due to elctrical problem) 2) Washed coal quantity diverted to other TPS.
Imported coal	MMT	0.514	0.044	0.128	0.068		0.457	0.039	0.133	0.033	
Washed coal	MMT	0.514	0.044	-	0.007		0.254	0.022	-	-	
Total	MMT	8.568	0.728	0.853	0.766		5.076	0.431	0.555	0.207	

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FY 2025-26		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jul-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.207	0.272	0.417	0.359	1) As per load requirement usage of raw / import coal. 2) More use of Raw & Imported coal due to wet coal/ Poor Coal Quality. 3) Availability of washed coal was limited 4) Washed coal quantity diverted to other TPS.	1.994	0.169	0.155	-	1) Unit is under scheduled capital overhual (Capital O/H in progress from 26.06.25)
Imported coal	MMT	0.211	0.018	0.182	0.008		0.242	0.021	0.047	-	
Washed coal	MMT	0.802	0.068	0.004	0.004		0.458	0.039	-	-	
Total	MMT	4.220	0.358	0.602	0.371		2.694	0.229	0.202	-	

FY 2025-26		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jul-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.083	0.126	0.082	1) As per load requirement usage of raw coal. 2) More usage of raw coal due to wet coal/ Poor Coal Quality.	0.648	0.055	0.423	0.207	1) As per load requirement usage raw / washed coal. 2) More usage of raw coal due to wet coal/ Poor Coal Quality.
Imported coal	MMT	0.085	0.007	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		7.449	0.633	0.641	0.385	
Total	MMT	1.061	0.090	0.126	0.082		8.097	0.688	1.064	0.593	

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FY 2025-26		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jul-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.639	0.224	0.311	0.226	1) As per load requirement usage of raw coal. 2) More usage of raw coal due to wet coal/ Poor Coal Quality.	3.109	0.264	0.366	0.211	1) As per load requirement usage raw coal. 2) Use of available imported coal. 3) Coal Tolling.
Imported coal	MMT	-	-	-	-		0.345	0.029	0.121	0.008	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.639	0.224	0.311	0.226		3.454	0.293	0.487	0.219	

FY 2025-26		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jul-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.787	0.237	0.251	0.177	1) Units under Reserve Shutdown 2) As per load requirement usage raw coal.	1.172	0.100	0.181	0.086	1) Unit is under Reserve Shutdown.
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.787	0.237	0.251	0.177		1.172	0.100	0.181	0.086	

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FY 2025-26		Bhusawal 6				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jul-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly			
Domestic coal	MMT	2.760	0.234	0.541	0.231	1) As per load requirement usage raw /imported coal.
Imported coal	MMT	0.496	0.042	0.144	0.007	
Washed coal	MMT	-	-	-	-	
Total	MMT	3.255	0.276	0.685	0.238	